2014

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
				Amount of 2013	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Tid Valoroni, Ida	Use Only
Computation to Determine Limi		2			
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	ırchase	5			
Fund	K.S.A.				
General	79-1962		5,560	5,208	.688
Debt Service	10-113				
Library	12-1220				,
Road	68-518c		13,350	12,520	5.840
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Equipment Reserve					
Special Machinery			, ,,		
Totals		XXXXXX	18,910	17,728	6.528
Budget Summary		0	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution				<u> </u>	
Final Assessed Valuation:	County Clerk's U	Jse Only			
Mill Creek Township	2.143.	901			
Lake Wb. Imp. Dist.	5 431	131			
0					
Total Assessed Valuation	7,575,0		1		
Assisted by:	Nov. 1, 2013 Vi	aluation	l ,		
Address:	- -				
Email:	-				
Attest: October 7	,2013				
HMM LUN DA Country Clerk	valze		(Governing Body	

Special Road Election held First levy in

for Mills for years.

NOTICE OF BUDGET HEARING

The governing body of

Mill Creek Township

Wabaunsee County

will meet on August 19, 2013 at 7:00 PM at David Gronquist residence at 22843 Hessdale Rd., Alma, Ks for the purpose of hearing and answering objections of taxpayers relating to the propose at all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2012	Current Year Est	imate 2013	Propo	sed Budget 2014	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6.047	0.814	5,490	0.668	5,560	5,208	0.683
Debt Service							
Library			,,				
Road	16,160	6.824	13,655	6.001	13,350	12,520	5,836
Special Road	1.11						
Noxious Weed							
Fire Protection							
		f. d					· · · · · · · · · · · · · · · · · · ·
Special Equipment Reserve							
				· · · · · · · · · · · · · · · · · · ·			
Special Machinery							
Totals	22,207	7.638	19,145	6.669	18,910	17,728	6.519
Less: Transfers	1,500		1,300		1,400		
Net Expenditure	20,707		17,845		17,510	,	
Total Tax Levied	17,604		17,705		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,896,886	Į	7,527,626		7,622,127		
Township Assessed Valuation	Only				2,145,261]	
Outstanding Indebtedness,							
Jan I	2011		2012	r	2013	1	
G.O. Bonds	0		0		0	ļ	
Other	0		0		0		
Lease Purchase Principal	0		0		0	1	
Total	0		0		0]	
*Tax rates are expressed in m	ills.	1 -h		_			
David Gronqu	ist Dollar	W Du	mount	The state of the s			

Page No.

Treasurer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			·
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation:	7,622,127	
Valuation Factor:	7,622.127	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY

	Prior Year	Current Year	Proposed Budget
Adopted Budget	, -, ,	Estimate for 2013	Year for 2014
Fire Protection	Actual for 2012	Estimate for 2015	0
Unencumbered Cash Balance January 1	0		<u> </u>
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax	57		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			U
	<u> </u>		
Interest on Idle Funds			
Miscellaneous	I		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57	0	0
Resources Available:	57	0	0
Expenditures:			
Transfer to General	57		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	s		
Total Expenditures	57	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2012/2013 Budget Authority Amount	0	0	XXXXXXXXXXXXX
2012/2015 Dudget Huttority Filliount	Nor	n-Appropriated Balance	
See Tab A		ture/Non-Appr Balance	
oce Tab A	, v.u. z.sponor	Tax Required	
	Delinguent Comp Rate:	•	0
		2013 Ad Valorem Tax	
	Zinothit Gi	2010 / thoron 1th	

Adopted Budget			
CEMETERY .	Prior Year	Current Year	Proposed Budget
<u>CALIELET</u> 0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0'	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			U
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco	4.1		0
Total Receipts	14	0	0
Resources Available:	14	0	U
Expenditures:		<u></u>	
Transfer to General	14		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXX
		1-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		
	Amount of	2013 Ad Valorem Tax	

Page No.

2014

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	49	0	0
Receipts:			
Ad Valorem Tax	11,965	12,674	XXXXXXXXXXXXX
Delinquent Tax	697		
Motor Vehicle Tax	813	837	675
Recreational Vehicle Tax		5	0
16/20M Vehicle Tax	251	139	155
Special Highway/Gasoline Tax	1,613		0
Transfer from General	772		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,111	13,655	
Resources Available:	16,160	13,655	830
Expenditures:			
RV tax refund	3		
Officers Pay	1,200	1,200	
Salaries & Wages	2,507	4,000	4,000
Employee Benefits			
Road Maintenance	433	2,500	2,000
Road Materials	7,897	3,500	4,000
Equipment			,
Equipment supplies/maintenance	4,120	2,455	2,150
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			40.550
Total Expenditures	16,160		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	14,710	13,700	XXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	
		Tax Required	12,520
Γ	elinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	12,520

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	54,999
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,500
Interest on Idle Funds	417
Other	
Resources Available:	56,916
Total Expenditures	
Unencumbered Cash Balance, Dec 31	56,916

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,500	1,300	1,400	80-122
Road	Special Machinery	-	-	_	
Fire	General	57	-	-	79-2958
Cemetery	General	14			79-2958
Outrous,					
			- /A/		
	Total	1,571	1,300	1,400	
	Adjustments*]
	Adjusted Totals	1,571	1,300	1,400	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	25	23
Receipts:			
Ad Valorem Tax	5,515	5,031	XXXXXXXXXXXXX
Delinquent Tax	217		
Motor Vehicle Tax	230	389	268
Recreational Vehicle Tax	3	3	0
16/20 M Vehicle Tax	27	65	61
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Trans. From Cem.	14		
Trans. From Fire	57		
110111			
			,
Interest on Idle Funds			
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,072	5,488	329
Resources Available:	6,072	5,513	
	0,072	3,010	302
Expenditures:			
Officers Per	600	600	600
Officers Pay	000	000	000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		•	
Buildings Maintenance	1 014	2,000	2,000
Insurance	1,914		
Withholding	703	1,040	
Publication	108	100	110
Transfer to Road	772	450	450
Budget Prep. And Mowing	450	450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			1 400
Transfer to Spec. Mach.(Gen has Levy)	1,500	1,300	1,400
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,047	5,490	5,560
Unencumbered Cash Balance Dec 31	25	23	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,200	5,490	XXXXXXXXXXXXXX
	Non	1-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	5,560
		Tax Required	
1	Delinquent Comp Rate:	•	0
		2013 Ad Valorem Tax	5,208
			· · · · · · · · · · · · · · · · · · ·

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2014	4
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	5,031	268	0	61
Debt Service		0	0	0
Library		0	0	0
Road	12,674	675	0	155
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,705	943	0	216
County Treasurer's Motor Vehicle Estimate	ehicle Estimate _	943		
County Treasurer's Recreational Vehicle Estimate	mal Vehicle Estimate		0	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		t	216
Motor Vehicle Factor	1	0.05326		
Recreational Vehicle Factor			0.00000	
16/20M Vehicle Factor			ı	0.01220

Computation to Determine Limit for 2	014	
--------------------------------------	-----	--

			Amount of Levy
1.	Total Tax Levy Amount in 2013	+ \$ _	17,705
	Debt Service Levy in 2013	- \$	0
	Tax Levy Excluding Debt Service	\$ _	17,705
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013:	34,739	
5.	Increase in Personal Property for 2013: + 325,148 5a. Personal Property 2012 - 310,696 5b. Personal Property 2012 - 310,696	14,452	
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if >		
6.	Valuation of Property that has Changed in Use during 2013:	45	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	49,236	
8.	Total Estimated Valuation July 1,2013 7,622,127		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	572,891	
10.	Factor for Increase (7 divided by 9)	0.00650	
11.	Amount of Increase (10 times 3)	+ \$	115
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	17,820	
13.	Debt Service Levy in this 2014	0	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	17,820	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of

Mill Creek Township

Wabunnsee Country

will meet on August 19, 2013 at 7:00 PM at David Grounguist residence at 22443 Hescale Rd., Alma, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at, and will be available at his hearing.

BUJIGET SUMMARY

Proposed Budget 2014 Expenditures and Armount of 2013 Ad Valorem Tax establish the maximuth limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Corrent Your Estimate 2013		Proposed Budget 2014		
Fund	Expenditures	Actuali _s Tex Raic*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax
Cleneral .	-5,047	0.814	5,490	0.668	5.560	5.208	Rate*
Debt Service	1. C. S.	3.00克 est 5.8	· 沙海 · 节度 化 克	100	3,500	3,208	0.68
ibrary	and the state of the state of	CHARDECTER CO.	· 超级性的 主要指数	For \$50 4.800	A	2 2 2	
Road	16.160	6.824	13.655	6.001	13-350	12.520	F 00
Special Road	1011年10年10日本	2.5	and the second		1,000	12,320	5,83
Noxious Weed		1.00	William Street Street	- a		*	
Fire Protection	135.7	Minne (A. 11/45)		1696	A CONTRACTOR	38929.798. ² 39.788.1	
A ACCOLAGE OF THE SECOND	Control of the second	F. 1987 (8)			20 Tan 4 20 Tan 5		1 1 1 1 1 N
Contract to the contraction	200	Ç. (C.)Y., E Ç ®	(A) (E) (A) (B) (G) (G)			Angel of State of the Control of the	
	Contract of the second	8. %4. ne	Constitution of the Consti	ENDERLY DO	- 14 / 12 / 4 / 1	Control of the control	
DATE CONTRACTOR OF STREET			10.00		4 4 4 4		
CV:5544 49 A 49 Y 41 Y	1. 14 14 14 14 14 14 14 14 14 14 14 14 14	A 19 11 11 11 11 11 11 11 11 11 11 11 11	A CONTRACTOR				Biv
pecial Equipment Reserve	18 a O 2 a 1990 .	San San Calab	1 (#E-rei3) 350 v.m.st	14. Oak N. 54. 5.7			
	VV H. P.	o real March	A Secretary States				
	10 / 14 PL 5:85 D. P.				1. M. C	na, system now.	liganitya jengan
12 Programme States of London		S235-6-77	Control Section	15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	A STATE OF THE STA		CONTRACTOR	3 CC 0 2	- 24 A 4 T 1 A 1 A 1 A 1	219202	
pecial Machinery		7.7			#K 1500-00-0578 /6565	Condition And	thylismus Fil
otals	22.207	7.638	19,145			动感感感觉的情感	
css: Transfers	1,500	7 1 d	1.300	6,669	18,910	17,328	- 6.515
let Expenditure	20.707		17.845		1,400		
otal Tax Levied	3,604	- 10 P	17,705		17.510	经基础的证明	新作为 15.
otal Assessed Valuation	6,896,886	:00.00 		2. T. 2004	XXXXXXXXXXXXX		
ownship Assessed Valuation C	kily	994 J. G.	2 7,527,626		7,622,127		
			ngsrussiser fre	1	2,145,261		
hutstanding indebredness. Jan I							
	2011	SOFT OF A	2012		2013	Due to select	and a site
O. Bonds	0]		8 - 1	Γ	0 1	All Sale All Co.	
ther	0	MAXING B	0		ŏ		
case Purchase Principal	0	BY SAME	0 (a)	764 . F	0 0	OWN THE S	
Total	. 0.		. 0	- J	0.34	AZSAALAS	
Tax rates are expressed in mil	ls. 🦅 😌 🕆			Ada 🗀 🕇		种的数据的现代	自然,數學
	- 5\54T	11-0	mark -		等人 医二种抗磷酸		
David Gronquis		1.140	in in	新公房 (1)			5.74
Treasurer		confin	nxuus	30. 重极有更			TREE WAY